



GREATER GIYANI MUNICIPALITY

REVISED PERFORMANCE AGREEMENT

2024/2025

Greater Giyani Municipality herein represented by

KHOZA VUSI DUNCAN,

in his capacity as the Municipal Manager (hereinafter referred to as
the Employer or Supervisor)

and

CHABALALA RACHEL TINYIKO,

employee of the Municipality (hereinafter referred to as the
Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. Introduction

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 This agreement does not at all replace the Employment Contract signed between the parties.
- 1.4 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.5 The Parties wish to ensure that there is compliance with Sections 57 (4A), 57 (4B) and 57 (5) of the Systems Act.

2. Purpose of this Agreement

The purpose of this Agreement is to:

- 2.2 Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Act as well as the employment contract entered into between the parties
- 2.3 Specify objectives in terms of the key performance indicators and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality
- 2.4 Specify accountabilities as set out in a Performance Plan, which forms an Annexure to the Performance Agreement
- 2.5 Monitor and measure performance against set targeted outputs
- 2.6 Use the Performance Agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job
- 2.7 In the event of outstanding performance, to appropriately reward the employee
- 2.8 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery

3. Commencement and duration

- 3.1 This Agreement will commence on **1 July 2024** and will remain in force until **30 June 2025 (provided the employment contract signed with the employer is still in force)** thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or **any portion thereof**.
- 3.2 The parties will review the provisions of this Agreement during June each year
- 3.3 The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than one month after the beginning of each successive financial year
- 3.4 This Agreement will **automatically terminate** on termination of the Employee's contract of employment for any reason
- 3.5 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon
- 3.6 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or Council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised

4. Performance Objectives

- 4.1 The Performance Plan (Annexure A) sets out-
 - 4.1.1 Key Performance Areas that the employee should focus on
 - 4.1.2 Core competencies required from employees
 - 4.1.3 The performance objectives, key performance indicators, projects and targets that must be met by the Employee
 - 4.1.4 The time frames within which those performance objectives and targets must be met
- 4.2 The performance objectives, key performance indicators and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include

strategic objectives; key performance indicators, targets, projects and activities that may include dates and weightings. A description of these elements follows:

- 4.2.1. The strategic objectives describe the strategic intent of the organisation that needs to be achieved
- 4.2.2. The performance indicators provide the measurement on how a strategic objective needs to be achieved
- 4.2.3. The target dates describe the timeframe in which the work must be achieved
- 4.2.4. The weightings show the relative importance of the key performance areas, key objectives, key performance indicators to each other
- 4.2.5. The activities are the actions to be achieved within a project

5. Performance Management System

- 5.1. The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer
- 5.2. The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required
- 5.3. The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee
- 5.4. The Employee undertakes to actively focus towards the promotion and implementation of the KPA's (including special projects relevant to the employee's responsibilities) within the local government framework
- 5.5. The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Key Performance Areas and core Competency Requirements, both of which shall be contained in the Performance Agreement.
 - 5.5.1. The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs) respectively.
 - 5.5.2. KPA's covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
 - 5.5.3. Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 5.5.4. The Employee's assessment will be based on his performance in terms of the key performance indicator outputs / outcomes identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

KEY PERFORMANCE AREAS	WEIGHT
1.Spatial Rationale	0%
1.Municipal Transformation and Organisational Development	8%
3. Basic Service Delivery and Infrastructure Development	52%
4. Local Economic Development	0%
5. Municipal Finance Management and Viability	0%
6. Good Governance and Public Participation	40%
TOTAL WEIGHTING	100%

- 5.6. Senior Manager's responsibilities are directed in terms of the abovementioned key performance areas.
- 5.7. The CCRs will make up the other 20% of the Employee's assessment score. The following CCRs are deemed to be most critical for the Employee's specific job.

Core Managerial and Occupational Competencies	Weight
Strategic Direction and Leadership	6%
Program and project Management	6%
Financial Management	6%
Change Leadership	6%
Knowledge Management	6%
Service Delivery Innovation	5%
Problem Solving and Analysis	5%
People Management and Empowerment	5%
Governance Leadership	5%
Client Orientation and Customer focus	5%
Communication	5%
Honesty and Integrity	5%
Core Occupational Competencies:	
Interpretation and implementation within the legislative and national policy frameworks	5%
Knowledge of developmental local government	5%
Knowledge of performance management and reporting	5%
Competency in policy conceptualisation, analysis and implementation	5%
Knowledge of more than one functional municipal field/discipline	5%
Skills in governance	5%
Competency as required by other national line sector departments	5%
Total percentage	100%

6. Evaluating Performance

6.1. The Performance Plan (Annexure A) to this Agreement sets out:

- 6.1.1. The standards and procedures for evaluating the Employee's performance
- 6.1.2. The intervals for the evaluation of the Employee's performance

6.2. Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force

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- 6.3. Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames
- 6.4. The Employee's performance will be measured in terms of contributions to the strategic objectives and strategies set out in the Employer's IDP
- 6.5. The Annual performance appraisal will involve:
- 6.5.1. Assessment of the achievement of results as outlined in the Performance Plan
- Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA
 - Values on actual performance are supplied for KPI's and Activities under each KPA as part of the Institutional Assessment. Based on the Target for an activity or KPI, over or under performance are calculated and converted to the 1-5-point scale. These scores are carried over to the applicable employee's performance plan. During assessment, the employee has a chance to motivate for higher scores. The panel members have a chance to ask questions regarding
 - The final scores are converted to % Performance by making use of COGTA Performance Assessment Rating Calculator
- 6.5.2. Assessment of the CCRs
- Each CCR should be assessed according to the extent to which the specified standards have been met
 - An indicative rating on the five-point scale should be provided for each CCR
 - This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score
 - The score is translated to a final CCR percentage through COGTA Performance Assessment Rating Calculator (refer to paragraph 6.5.1)
- 6.5.3. Overall rating

An overall rating is calculated by using the Performance Assessment Rating Calculator whereby a weighting of 80% is applied to KPA performance and a weighting of 20% to CCR's.

- 6.6. The assessment of the performance of the Employee by panel members will be based on the following rating scale for KPA's and CCRs:

The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CMCs:				
5 (167%)	4 (133%-166%)	3 (100%-132%)	2 (67%-99%)	1 (0%-66%)
Outstanding Performance	Performance Significantly Above Expectations	Fully Effective	Not Fully Effective	Unacceptable Performance
Performance far exceeds the standard expected of an employee at this level.	Performance is significantly higher than the standard expected in the job.	Performance fully meets the standards expected in all areas of the job.	Performance is below the standard required for the job in key areas.	Performance does not meet the standard expected for the job.

- 6.7. For purposes of evaluating the annual performance of the Senior manager, an evaluation panel constituted of the following persons must be established –
- 6.7.1. Municipal Manager

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- 6.7.2. Chairperson of the Performance Audit Committee or a member of the Performance Audit Committee in the absence of the Chairperson of the Performance Audit Committee;
- 6.7.3. Member of the Executive Committee
- 6.7.4. Municipal manager from another municipality; and
- 6.7.5. Member from COGHSTA
- 6.7.6. The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

7. Schedule for Performance Reviews

7.1. The performance of each Employee in relation to his Performance Agreement shall be reviewed within the month following the quarters as indicated with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

- First quarter: July – September 2024
- Second quarter: October – December 2024
- Third quarter: January – March 2025
- Fourth quarter: April – June 2025

- 7.2. The Employer shall keep a record of the mid-year review and annual assessment meetings
- 7.3. Performance feedback shall be based on the Employer's assessment of the Employee's performance
- 7.4. The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made
- 7.5. The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the Employee will be fully consulted before any such change is made

8. Developmental Requirements

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. Obligations of the Employer

The Employer shall:

- 9.1. Create an enabling environment to facilitate effective performance by the employee
- 9.2. Provide access to skills development and capacity building opportunities
- 9.3. Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee
- 9.4. On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement
- 9.5. Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement

10. Consultation

- 10.1. The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –
 - 10.1.1. A direct effect on the performance of any of the Employee's functions
 - 10.1.2. Commit the Employee to implement or to give effect to a decision made by the Employer
 - 10.1.3. A substantial financial effect on the Employer
 - 10.1.4. The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in as soon as is practicable to enable the Employee to take any necessary action without delay

11. Management of Evaluation Outcomes

- 11.1. The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2. A performance bonus of between 5% to 14% of the all-inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance to be constituted as follows:

% Rating Over Performance %	% Rating Over Performance % Bonus
130 - 133.8	5%
133.9 – 137.6	6%
137.7 – 141.4	7%
141.5 - 145.2	8%
145.3 – 149	9%
150 – 153.4	10%
153.5 – 156.8	11%
156.9 – 160.2	12%
160.2 – 163.6	13%
163.7 – 167	14%

- 11.3. In the case of unacceptable performance, the Employer shall:
- 11.4. Provide systematic remedial or developmental support to assist the Employee to improve his performance
- 11.5. After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties

12. Dispute Resolution

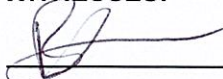
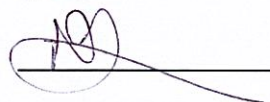
- 12.1. Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee or any other person appointed by the MEC

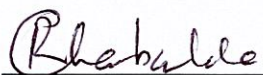
13. General

- 13.1. The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer
- 13.2. Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments
- 13.3. The performance assessment results of the Municipal Manager must be submitted to the MEC responsible for local government in the relevant province as well as the National Minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

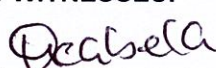
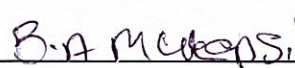
Thus, done and signed at GIYANI on this the 25 day of MARCH 2025.

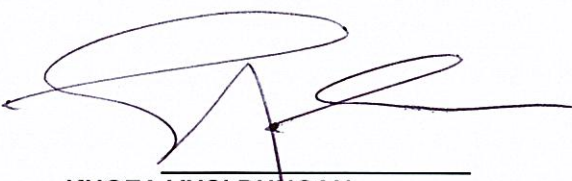
AS WITNESSES:

1. 
2. 


CHABALALA RACHEL TINYIKO
EMPLOYEE

AS WITNESSES:

1. 
2. 


KHOZA VUSI DUNCAN
MUNICIPAL MANAGER



GREATER GIYANI MUNICIPALITY

PERFORMANCE PLAN

DIRECTOR COMMUNITY SERVICES: CHABALALA RT

2024/25

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1. LEGISLATION

The following legislation governs the development of the SDBIP and Performance management plan and functions within the Budget :

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a. Legislation Governing the Development of the SDBIP and Performance Contracts of Section 57 Managers

- Municipal Finance Management Act 56 of 2003 (MFMA), requires municipalities to develop Service
- Municipal Systems Act 32 of 2000, requires municipalities to develop Performance Management Plan
- Performance Regulations, 2006, for managers reporting to the municipal manager and the

b. Legislation Governing the departmental Functions:

- The Constitution
- The Municipal System Act, 32 of 2000
- The Municipal Structures Act
- Municipal Finance Management Act 56 of 2003
- Performance regulations of 2006

2. STRATEGIC OBJECTIVES

Chapter two of the IDP indicates Municipal Strategic Objectives which further indicates what the municipality needs to

Table A: Strategic Objectives are as follows:

KPA	STRATEGIC OBJECTIVES
1. Spatial Rationale	Integrated spatial and human settlement.
2. Municipal Transformation and Organisational Development	Improved governance and administration
3. Basic Service Delivery and Infrastructure Development	Improved access to sustainable basic services and Promote
4. Local Economic Development	Integrated Local economy
5. Municipal Finance Management and Viability	Sound Financial Management and Viability
6. Good Governance and Public Participation	Improved governance and administration and Effective Community

KPA 2: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT = 8

OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM

OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY

STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION

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No.	Development Objective	Programme	Key Performance Indicators/Measurable Objective	Baseline 2023/24	Budget 2024/25	Adjusted Budget 2024/25	Annual Targets	1st Q Target	2nd Q Targets	3rd Q Target	4th Q Target	KPI Weight	Dept	Portfolio of Evidence
1	To advise EXCO on policy matters and make recommendations to EXCO	Council Services	Number of Portfolio Committee Meetings to be attended by 30 June 2024	12 Portfolio Committee Meetings attended	Operational	Operational	12 Portfolio Committee Meetings (12 Health & Social Per Portfolio Committee) by 30 June 2025	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	33.33	COMM	Q1-Q4 Notices of Invitations Agenda and Attendance Register
2	To advise EXCO on policy matters and make recommendations to EXCO	Council Services	Number of Portfolio Committee Meetings to be attended by 30 June 2024	12 Portfolio Committee Meetings attended	Operational	Operational	12 Portfolio Committee Meetings (12 Sports, Arts & Culture) Per Portfolio Committee) by 30 June 2025	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	3 Portfolio Committee Meetings attended	33.33	COMM	Q1-Q4 Notices of Invitations Agenda and Attendance Register
3	To ensure good governance of ICT	Information Technology	Number of IT Steering Committee Meetings to be attended by 30 June 2024	4 meetings conducted	Operational	Operational	4 IT Steering Committee meetings conducted by 30 June 2025	1 IT Steering Committee meeting conducted	1 IT Steering Committee meeting conducted	1 IT Steering Committee meeting conducted	1 IT Steering Committee meeting conducted	33.34	COMM	Q1-Q4 Invitations
KPA 3: BASIC SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT: KPA WEIGHT= 52														
OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM														
OUTPUT 2: IMPROVING ACCESS TO BASIC SERVICES,														
OUTPUT 3: IMPLEMENTATION OF THE COMMUNITY WORK PROGRAMME														
STRATEGIC OBJECTIVES: IMPROVED ACCESS TO SUSTAINABLE BASIC SERVICES AND PROMOTE COMMUNITY WELL-BEING AND ENVIRONMENTAL WELFARE														

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No.	Development Objective	Program me	Key Performance Indicators/Mea	Baseline 2023/24	Budget 2024/25	Adjusted Budget 2024/25	Annual Targets	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	KPI Weight	Dept	Portfolio of Evidence
1	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Parks and Cemetery Management and Maintenance	Number of parks and cemetery management	New Indicator	Operational	Operational	4 parks (Section A, B, E & Ka-Jiwawa) and 1 cemetery (Homu 14c) maintained by 30 June 2025	Maintain 1 park	Maintain 2 parks	Maintain 1 cemetery (Homu14C)	Maintain 1 park	7.15	COMM	Q1-Q4 Maintenance reports
2	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Environmental Awareness Campaign	Number of environmental awareness and Educational programs to be conducted	12 awareness campaigns conducted	Operational	Operational	12 Awareness campaigns and Educational programs conducted by 30 June 2025	Conduct 3 Environmental Awareness Campaigns	Conduct 3 Environmental Awareness Campaigns	Conduct 3 Environmental Awareness Campaigns	Conduct 3 Environmental Awareness Campaigns	7.15	COMM	Q1-Q4 Attendance Registers
3	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Scholar Patrol	Number of scholar patrol to be conducted	20 Scholar patrols conducted	Operational	Operational	20 scholar patrols conducted by 30 June 2025	Conduct 5 Scholar patrols	Conduct 5 Scholar patrols	Conduct 5 Scholar patrols	Conduct 5 Scholar patrols	7.15	COMM	Q1-Q4 Reports

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4	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Speed Checks	Number of speed checks conducted	40 speed checks conducted	Operational	Operational	40 Speed checks conducted by 30 June 2025	Conduct 10 Speed Checks	Conduct 10 Speed Checks	Conduct 10 Speed Checks	7.15	COMM	Q1-Q4 Reports
5	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Traffic summonses issued	Percentage of (sec 56) traffic summonses issued	1578 summonses issued	Operational	Operational	100% of traffic summonses (Section 56) issued by 30 June 2025	Issues 100% traffic summonses	Issue 100% traffic summonses	Issue 100% traffic summonses	7.14	COMM	Q1-Q4 Reports
6	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Payment of AARTO fees	Number of Payment of AARTO fees facilitated	12 payment of AARTO fees facilitated	Operational	Operational	12 payment of AARTO fees facilitated by 30 June 2025	Facilitate 3 AARTO payments	Facilitate 3 AARTO payments	Facilitate 3 AARTO payments	7.14	COMM	Q1-Q4 Reports
7	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Payment of DLCA fees	Number of Payment of DLCA fees facilitated	12 payment of DLCA fees	Operational	Operational	12 payment of DLCA fees facilitated by 30 June 2025	Facilitate 3 DLCA payments	Facilitate 3 DLCA payments	Facilitate 3 DLCA payments	7.14	COMM	Q1-Q4 Reports

V.D RT

8	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	RTMC payments	Number of RTMC payments facilitated	12 payments of RTMC fees	Operational	Operational	Operational	12 payments of RTMC fees facilitated by 30 June 2025	Facilitate 3 RTMC payments	Facilitate 3 RTMC payments	Facilitate 3 RTMC payments	Facilitate 3 RTMC payments	7.14	COMM	Q1-Q4 Reports
9	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Calibration of VTS	Number of Calibration of VTS done	1 calibration of VTS test equipment done	Operational	Operational	Operational	1 calibration of VTS test equipment done by 30 June 2025	1	N/A	N/A	N/A	7.14	COMM	Q1-Report
10	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Payment of Agency fees	Number of Agency fees facilitated for payment	12 payment of Agency fee	Operational	Operational	Operational	12 payments for Agency fees facilitated for payment by 30 June 2025	Facilitate 3 Agency fees payments	Facilitate 3 Agency fees payments	Facilitate 3 Agency fees payments	Facilitate 3 Agency fees payments	7.14	COMM	Q1-Q4 Reports
11	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Road safety Operations	Number of Road blocks held	12 Road blocks operations held	Operational	Operational	Operational	12 Road blocks held by 30 June 2025	Hold 3 Road blocks	Hold 3 Road blocks	Hold 3 Road blocks	Hold 3 Road blocks	7.14	COMM	Q1-Q4 Attendance Registers

V-D RT

12	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Municipal Facilities Management and Maintenance	Number of facilities maintained	New indicator	Operational	Operational	Operational	4 municipal facilities maintained (2 halls N'wazekudzuku & Multi-purpose) and (2 sports areas TP Khuvutlu & Giyani Stadium) maintained by 30 June 2025	Maintain 1 hall	Maintain 1 sports area	Maintain 1 municipal facilities (Multi-purpose)	Maintain 1 municipal facilities (Giyani Stadium)	7.14	COMM	Q1-Q4 Maintenance report
13	Accessible basic and infrastructure services	Waste Management	Number of zones and town to have access to refuse removal services	4 wards (11, 12, 13 and 21) had access to refuse removal	Operational	Operational	Operational	06 zones (A,B,C,D,E,F and (1 town CBA) to have access to refuse removal by 30 June 2025	Refuse collection in 06 zones (A,B,C,D,E,F and 1 town CBA)	Refuse collection in 06 zones (A,B,C,D,E,F and 1 town CBA)	Refuse collection in 06 zones (A,B,C,D,E,F and 1 town CBA)	Refuse collection in 06 zones (A,B,C,D,E,F and 1 town CBA)	7.14	COMM	Billing Report
14	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	EPWP Environmental and Culture	Number of EPWP workers contract extended through the EPWP Environmental Program.	150 people appointed through EPWP Environmental program	5925000	R6.236.000.00	Contract extension for 150 EPWP workers through the EPWP Environmental Program. by 30 June 2025	N/A	N/A	N/A	Contract extension for 150 EPWP workers through the EPWP Environmental Program	N/A	7.14	COMM	Q4-Signed extension memo
KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION = 40															
KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION KPA WEIGHT=20.84%															
OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM															
OUTPUT 5: DEEPEN DEMOCRACY THROUGH A REFINED WARD COMMITTEE MODEL															
OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY															

RT 2D

No.	Development Objective	Program me	Key Performance Indicators/Measurable Objective	Baseline	Budget 2024/25	Operational	Annual Targets	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	KPI Weight	Dept	Portfolio of Evidence
1	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Performance Management	Number of Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	New Indicator	Operational	Operational	12 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter by 30 June 2025	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	10	COMM	Q1-Q4 Submission Register, Reports and relevant POEs
2	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Risk Management	Number of risk management Committee meeting to be attended	4 risk activities attended	Operational	Operational	4 Risk management Committee meeting attended by 30 June 2025	1 Risk management Committee meeting attended	1 Risk management Committee meeting attended	1 Risk management Committee meeting attended	1 Risk management Committee meeting attended	10	COMM	Q1-Q4 Minutes and Attendance Register
3	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Risk Management	% of total number of risk implemented (Strategic and Operational)	59% (136/236) of risk implemented Strategic and Operational	Operational	Operational	100% of total number of risk implemented (Strategic and Operational) by 30 June 2025	100% of risk issues resolved (Community Services) in the risk implementation plan	100% of risk issues resolved (Community Services) in the risk implementation plan	100% of risk issues resolved (Community Services) in the risk implementation plan	100% of risk issues resolved (Community Services) in the risk implementation plan	10	COMM	Q1-Q4 Updated Risk register.

U.D RT

4	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Internal Auditing	% of findings resolved in the AG(SA) Action Plan	14% of findings (out of 49) resolved in the AG(SA) Action Plan	Operational	Operational	100% of findings resolved (Community Services) in the AG(SA) Action Plan by 30 June 2025	100% of findings resolved (Community Services) in the AGSA's Action Plan	N/A	50% of findings resolved (Community Services) in the AGSA's Action Plan	100% of findings resolved (Community Services) in the AGSA's Action Plan	10	COMM	Q1, Q3 & Q4 Updated Audit Action Plan
5	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Internal Auditing	Number of Audit and Performance Audit Committee meetings to be attended by 30 June 2024	6 Audit and Performance Committee meeting held	Operational	Operational	4 Audit and Performance Committee meeting attended by 30 June 2025	1 Audit and Performance Committee meeting to be attended	1 Audit and Performance Committee meeting to be attended	1 Audit and Performance Committee meeting to be attended	1 Audit and Performance Committee meeting to be attended	10	COMM	Q1-Q4 Attendance Register, and Minutes
6	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Internal Auditing	% of findings resolved in the Internal Audit Action Plan	60.45% of findings (133 out of 220) resolved in the Internal Audit action Plan	Operational	Operational	100% of findings resolved (Community Services) in the Internal Audit Action Plan by 30 June 2025	100% of findings resolved (Community Services) in the Internal Audit Action Plan	100% of findings resolved (Community Services) in the Internal Audit Action Plan	100% of findings resolved (Community Services) in the Internal Audit Action Plan	100% of findings resolved (Community Services) in the Internal Audit Action Plan	10	COMM	Q1- Q4 Updated Audit Action Plan
3.6.1	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Library Outreach Program	Number of library outreach and awareness conducted	12 Library outreach conducted	Operational	Operational	12 library outreach and awareness conducted by 30 June 2025	Conduct 4 library outreach	N/A	Conduct 4 library outreach	Conduct 4 library outreach	10	COMM	Q1, Q3 & Q4 Attendance Registers

V.D RT

3.5.1	To promote Arts, Culture and Heritage within the community members	Arts and Culture Support	Number of Arts, Culture Festival and Heritage Day Celebration to be hosted	1 festival was held	Operational	Operational	1 Arts, Culture and Heritage festival held by 30 June 2025	Hold 1 Arts, Culture and Heritage Festival	N/A	N/A	N/A	10	COMM	Q1- Invitation and Attendance Register
3.5.2	To develop Sports programmes within the community members	Sport Development	Number of sports development events coordinated	7 wards benefited	Operational	Operational	1 sports development event coordinated by 30 June 2025	N/A	N/A	Conduct Capacity Building Sports Workshop	Coordinate 1 sports development event	10	COMM	Q2 & Q3 Attendance register
3.5.3	To promote the Indigenous games within the community members	Indigenous games	Number of local indigenous games conducted	1 Local Indigenous games conducted	Operational	Operational	1 local indigenous games conducted by 30 June 2025	N/A	N/A	Conduct 1 Local indigenous games	N/A	10	COMM	Q3- Attendance Register

The criterion upon which the performance of the employee must be assessed consists of 2 components both of which must be contained in the performance agreement.

The employee will be assessed against both components, with a weight of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs),

9. Table B: WEIGHTING ON KPAs

KEY PERFORMANCE AREAS	WEIGHT
1. Spatial Rationale	-
2. Municipal Transformation and Organisational Development	8%
3. Basic Service Delivery and Infrastructure Development	52%
4. Local Economic Development	-
5. Municipal Finance Management and Viability	-
6. Good Governance and Public Participation	40%
TOTAL WEIGHTING	100%

CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES (CCR)	
Core Managerial and Occupational Competencies	Weight
Strategic Direction and Leadership	6%
Program and project Management	6%
Financial Management	6%
Change Leadership	6%
Knowledge Management	6%

WJ RT

Service Delivery Innovation	5%
Problem Solving and Analysis	5%
People Management and Empowerment	5%
Governance Leadership	5%
Client Orientation and Customer focus	5%
Communication	5%
Honesty and Integrity	5%
CORE COMPETENCY REQUIREMENT FOR EMPLOYEES(CCR)	
Core Occupational Competencies:	
Interpretation and implementation within the legislative and national policy frame	5%
Knowledge of developmental local government	5%
Knowledge of performance management and reporting	5%
Competency in policy conceptualisation, analysis and implementation	5%
Knowledge of more than one functional municipal field/discipline	5%
Skills in governance	5%
Competency as required by other national line sector departments	5%
Total percentage	100%

10. PERFORMANCE EVALUATION

Performance evaluation will be done in line with section 23(c) of the Performance Regulation of Managers Reporting to the Municipal Manager and the Municipal Manager.

11. PERFORMANCE ASSESSMENT

	Score	Definitions
Outstanding Performance	5	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance Significantly Above Expectations	4	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.

UD RT

Fully Effective	3	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not Fully Effective	2	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable Performance	1	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

11. PERSONAL DEVELOPMENT PLANS (PDP)

Section 29 of the Performance Regulation of 2006 requires that managers must develop personal Development Plan that must address all gaps and this plan must be part of the performance

This performance is signed in line with the Municipal Finance Management Act 56 of 2003. All s57 Managers are required performance plan and sign performance agreements with the accor

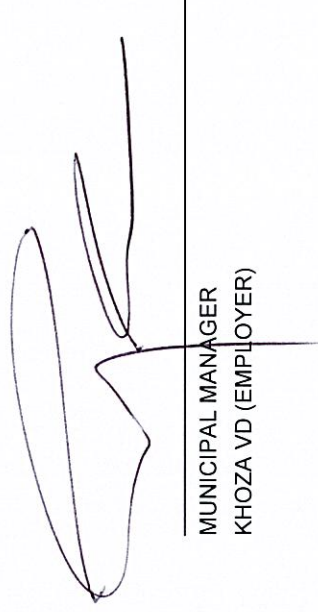
This performance plan serves as an Annexure to the signed Performance Agreement.

12. SIGNATURES

SIGNATURES



DIRECTOR : COMMUNITY SERVICES
CHABALALA RT (EMPLOYEE)



MUNICIPAL MANAGER
KHOZA VD (EMPLOYER)